Corporate Management	2006/2007		Orkney Islands			
			Performance		PI values	
SICKNESS ABSENCE	Source	Contextual	information	03/04	04/05	05/06
<ol> <li>Number of days lost through sickness absence expressed as a percentage of total working days available for the following:</li> </ol>						
a) Chief officers and local government employees i. Total available days		312,281				
ii. Total sick days		16,661				
iii. Percentage of days lost			5.3 % OK	-	5.0%	5.4%
<ul> <li>b) Craft employees</li> <li>i. Total available days</li> </ul>			UK			
ii. Total sick days						
iii. Percentage of days lost			% Error	-	0.0%	0.0%
c) Teachers i. Total available days		54,748				
ii. Total sick days		2,385				
iii. Percentage of days lost			4.4 % OK	3.1%	2.4%	4.7%
LITIGATION CLAIMS				[		
2 The number and value of civil liability claims incurred by the council in the year						
Population (2005 mid-year estimate)	19,590					
a) i. Number of claims		29				
ii. Number of claims per 10,000 population			14.8 OK	16.7	18.6	24.6
b) i. Total revenue budget		£ 90,173,860	UN			
ii. Total claims		£ 13,406				
iii. Claims as a percentage of revenue budget			0.0 % OK	0.1%	0.1%	0.0%
Updated position for 2005/06						
Population (2004 mid-year estimate)						
c) i. Number of claims (2005/06)	51					
Number of claims per 10,000 population (2005/06) Total revenue budget (2005/06)	£ 86,607,900		26.2	-	17.2	20.2
ii. Total claims value for 2005/06	£ 59,530					
2005/06 claims as a percentage of revenue budget			0.1 % OK	-	0.2%	0.1%

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EG	QUAL O	PPORTUNITIES POLICY						
3		The number and percentage of the highest paid 2% and 5% of earners among council employees, that are women						
		Total number of employees						
		Total number of employees in top 2%		24				
		Total number of women employees in top 2%		5				
		Percentage of women employees in top 2%			20.8 %	11.5%	12.5%	13.9%
		Total number of employees in top 5%		81	ок			
		Total number of women employees in top 5%		24				
		Percentage of women employees in top 5%			29.6 %	15.3%	18.3%	28.7%
					ок	101070	101070	2017/0
PI	BUCA	ICCESS		[	[	· ·		
4	22.07	Number of council buildings from which the council delivers		52				
		services to the public						
		Number and percentage of buildings from which the council delivers services that are suitable for, and accessible to, disabled		25	48.1 % OK		34.9%	41.9%
		people						
~		TAX COLLECTION			·			
	JONGIL							
5	a)	Cost of collecting council tax per dwelling (All dwellings, not just chargeable)			£ 20.32 OK	-	£17.87	£18.58
	b)	Cost of collecting council tax	£ 199,968					
	c)	Number of dwellings	9,841					
	d)	Income received from summary warrants	£6,442					
		(i.e. 10% recovered by council)						
	DUNCI							
		TAX INCOME						
6					£ 6,644,268 .00	£5,624,575	£5,928,934	£6,362,840
	a)	TAX INCOME  i. Income due from council tax for the year excluding	£			£5,624,575	£5,928,934	£6,362,840
	a) i	TAX INCOME i. Income due from council tax for the year excluding reliefs and rebates i. Income due from council tax for the year excluding all water charges and outstanding council tax i. Reliefs and rebates due to council for council tax	£[8,481,758] £[1,837,490]	<u> </u>		£5,624,575	£5,928,934	£6,362,840
	a) i	TAX INCOME 1. Income due from council tax for the year excluding reliefs and rebates 1. Income due from council tax for the year excluding all water charges and outstanding council tax 1. Reliefs and rebates due to council for council tax for the year			ок			
	a) i	TAX INCOME i. Income due from council tax for the year excluding reliefs and rebates i. Income due from council tax for the year excluding all water charges and outstanding council tax i. Reliefs and rebates due to council for council tax				£5,624,575   97.8%	£5,928,934 97.3%	£6,362,840 97.6%
	a) i ii b)	TAX INCOME i. Income due from council tax for the year excluding reliefs and rebates i. Income due from council tax for the year excluding all water charges and outstanding council tax i. Reliefs and rebates due to council for council tax for the year i. Percentage of income due from council tax for the			ок 97.8 %			
6	a) i b) i	TAX INCOME i. Income due from council tax for the year excluding reliefs and rebates i. Income due from council tax for the year excluding all water charges and outstanding council tax I. Reliefs and rebates due to council for council tax for the year i. Percentage of income due from council tax for the year that was received by the end of the year	£ 1,837,490		ок 97.8 %			
6	a) i b) i	TAX INCOME 1. Income due from council tax for the year excluding reliefs and rebates 1. Income due from council tax for the year excluding all water charges and outstanding council tax 1. Reliefs and rebates due to council for council tax tor the year 1. Percentage of income due from council tax for the year that was received by the end of the year 1. Income received from council tax for the year	£ 1,837,490	63,105	ок 97.8 %			
6	a) i b) i	TAX INCOME         1. Income due from council tax for the year excluding reliefs and rebates         1. Income due from council tax for the year excluding all water charges and outstanding council tax         1. Reliefs and rebates due to council for council tax tor the year         1. Percentage of income due from council tax for the year that was received by the end of the year         1. Income received from council tax for the year         1. Income received from council tax for the year         1. Income received from council tax for the year         1. Income received from council tax for the year         2. OF INVOICES         Number of invoices sampled	£ 1,837,490	63,105	ок 97.8 %			
6	a) ii b) i <u>ymen</u> a) b)	TAX INCOME         1. Income due from council tax for the year excluding reliefs and rebates         1. Income due from council tax for the year excluding all water charges and outstanding council tax         1. Reliefs and rebates due to council for council tax for the year         1. Percentage of income due from council tax for the year         1. Percentage of income due from council tax for the year         1. Income received by the end of the year         1. Income received from council tax for the year         1. Income received from council tax for the year         1. Uncome received from council tax for the year         1. Uncome received from council tax for the year         1. Uncome received from council tax for the year         1. Uncome received from council tax for the year	ε[ <u>1.837,490</u> ] ε[ <u>6.496,279</u>	63,105	ок 97.8 % ОК	97.8%	97.3%	97.6%
6	a) i b) i <i>YMEN</i> a)	TAX INCOME         1. Income due from council tax for the year excluding reliefs and rebates         1. Income due from council tax for the year excluding all water charges and outstanding council tax         1. Reliefs and rebates due to council for council tax tor the year         1. Percentage of income due from council tax for the year that was received by the end of the year         1. Income received from council tax for the year         1. Income received from council tax for the year         1. Income received from council tax for the year         1. Income received from council tax for the year         2. OF INVOICES         Number of invoices sampled	ε[ <u>1.837,490</u> ] ε[ <u>6.496,279</u>	63,105	ок 97.8 %			
6 <i>PA</i> 7	a) ii b) i iyyyent a) b) c)	TAX INCOME         i. Income due from council tax for the year excluding reliefs and rebates         i. Income due from council tax for the year excluding all water charges and outstanding council tax         i. Reliefs and rebates due to council for council tax for the year         i. Percentage of income due from council tax for the year         i. Percentage of income due from council tax for the year         i. Income received by the end of the year         i. Income received from council tax for the year         i. Uncome received from council tax for the year         i. Uncome received from council tax for the year         i. Uncome received from council tax for the year         i. Uncome received from council tax for the year         i. Uncome received from council tax for the year         rof INVOICES         Number of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days	ε[ <u>1.837,490</u> ] ε[ <u>6.496,279</u>	63,105	ОК 97.8 % ОК 79.5 %	97.8%	97.3%	97.6%
6 <i>PA</i> 7	a) ii b) i iyyyent a) b) c)	TAX INCOME         1. Income due from council tax for the year excluding reliefs and rebates         1. Income due from council tax for the year excluding all water charges and outstanding council tax         1. Reliefs and rebates due to council for council tax for the year         1. Percentage of income due from council tax for the year         1. Percentage of income due from council tax for the year         1. Income received by the end of the year         1. Income received from council tax for the year         1. Income received from council tax for the year         1. Uncome received from council tax for the year         1. Uncome received from council tax for the year         1. Uncome received from council tax for the year         1. Uncome received from council tax for the year	ε[ <u>1.837,490</u> ] ε[ <u>6.496,279</u>	63.105	ОК 97.8 % ОК 79.5 %	97.8%	97.3%	97.6%
6 <i>PA</i> 7	a) ii b) i iyyyent a) b) c)	TAX INCOME         i. Income due from council tax for the year excluding reliefs and rebates         i. Income due from council tax for the year excluding all water charges and outstanding council tax         i. Reliefs and rebates due to council for council tax for the year         i. Percentage of income due from council tax for the year         i. Percentage of income due from council tax for the year         i. Income received by the end of the year         i. Income received from council tax for the year         i. Uncome received from council tax for the year         i. Uncome received from council tax for the year         i. Uncome received from council tax for the year         i. Uncome received from council tax for the year         i. Uncome received from council tax for the year         rof INVOICES         Number of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days	ε[ <u>1.837,490</u> ] ε[ <u>6.496,279</u>	63,105	ОК 97.8 % ОК 79.5 %	97.8%	97.3%	97.6%
6 7 (AS	a) i ii b) i YMENT a) b) c)	TAX INCOME         1. Income due from council tax for the year excluding reliefs and rebates         1. Income due from council tax for the year excluding all water charges and outstanding council tax         1. Reliefs and rebates due to council for council tax for the year         1. Reliefs and rebates due to council for council tax for the year that was received by the end of the year         2. Income received from council tax for the year         7 OF INVOICES         Number of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days	ε[ <u>1.837,490</u> ] ε[ <u>6.496,279</u>		ОК 97.8 % ОК 79.5 %	97.8%	97.3%	97.6%
6 7 (AS	a) i i b) i i yyment a) b) c) sset m. a)	TAX INCOME         1. Income due from council tax for the year excluding reliefs and rebates         1. Income due from council tax for the year excluding all water charges and outstanding council tax         1. Reliefs and rebates due to council for council tax tor the year         1. Percentage of income due from council tax for the year tax was received by the end of the year         1. Income received from council tax for the year         1. Income received from council tax for the year         7 OF INVOICES         Number of invoices sampled         Number of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days	ε[ <u>1.837,490</u> ] ε[ <u>6.496,279</u>	m²	ок 97.8 % ОК 79.5 % ОК	97.8%	97.3%	97.6%
6 7 (AS	a) i ii b) i YMENT a) b) c)	TAX INCOME         1. Income due from council tax for the year excluding reliefs and rebates         1. Income due from council tax for the year excluding all water charges and outstanding council tax         1. Reliefs and rebates due to council for council tax tor the year         1. Percentage of income due from council tax for the year         1. Percentage of income due from council tax for the year         1. Income received by the end of the year         1. Income received from council tax for the year         7 OF INVOICES         Number of invoices sampled         Number of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices ampled and paid within 30 days         Percentage of invoices ampled and paid within 30 days         Percentage of invoices ampled and paid within 30 days         Proportion of GIA that is in satisfactory condition         Total number of operational buildings	ε[ <u>1.837,490</u> ] ε[ <u>6.496,279</u>	m²	ок 97.8 % ОК 79.5 % ОК	97.8%	97.3%	97.6%
6 7 [AS	a) i i b) i i yyment a) b) c) sset m. a)	TAX INCOME         1. Income due from council tax for the year excluding reliefs and rebates         1. Income due from council tax for the year excluding all water charges and outstanding council tax         1. Reliefs and rebates due to council for council tax tor the year         1. Percentage of income due from council tax for the year tax was received by the end of the year         1. Income received from council tax for the year         1. Income received from council tax for the year         7 OF INVOICES         Number of invoices sampled         Number of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days         Percentage of invoices sampled and paid within 30 days	ε[ <u>1.837,490</u> ] ε[ <u>6.496,279</u>	m²	ок 97.8 % ОК 79.5 % ОК	97.8%	97.3%	97.6%